QUICK FACTS

North Central Regional Transit District

RTD

SERVING NORTH CENTRAL NEW MEXICO

QUICK FACTS

NCRTD Mission Statement

The mission of the North Central Regional Transit District is to provide safe, secure and effective public transportation within North Central New Mexico in order to enhance the quality of life of our citizens by providing mobility options and economic opportunities throughout the region.

About Us:

The North Central Regional Transit District began service in 2007. It provides fare-free and premium fare-based bus transit connecting communities and pueblos throughout the counties of north central New Mexico including Los Alamos, Rio Arriba, Santa Fe and Taos, as well as the pueblos of Pojoaque, Nambé, Tesuque, San Ildefonso, Santa Clara and Ohkay Owingeh. Further expanding its reach, the signature RTD Blue Buses provide riders with connections to New Mexico Rail Runner, Santa Fe Trails, New Mexico Park and Ride, Los Alamos Atomic City Transit and Red River Miner's Transit. Now providing service throughout the Town of Taos on the RTD Chile Line, formerly the Taos Chile Line

All of its buses are ADA accessible and equipped with bicycle racks.

The RTD provides service on 23 Fixed routes, two Demand Response routes, one Dial-a-Ride service and complementary Paratransit service in the Taos area.

Address

1327 North Riverside Drive
Española, NM 87532

Telephone

Main number: 505-629-4725
Toll-Free: 866-206-0754
Fax: 505-747-6647

For more information about routes, schedules, complaints, comments or suggestions call or visit:

Toll-Free: 866-206-0754

Website: www.ncrtd.org

RIDERSHIP

FISCAL YEAR 2015

(July 1, 2014 – June 30, 2015)

Annual Passenger Trips

NCRTD Operated Routes 184,320

All Funded Routes* 317,616

**NCRTD-operated routes and those NCRTD funds though operated by Santa Fe Trails and Los Alamos Atomic City Transit*

Total Service Area

10,079 square miles

Days of service:

The NCRTD provides service Monday through Friday (excluding certain recognized holidays). The premium RTD Mountain Trail and TSV Green route operate seven-days-per-week (including holidays) and the Taos Express provides Saturday and Sunday express service.

Cost to ride the RTD

Fare-free and premium fare-based services.
(The RTD Mountain Trail and Taos Express routes are fare-based premium services.)

STATISTICS

FLEET

41 Buses

CONSISTING OF:

40 Passenger 3
28 Passenger 4
25 Passenger 1
18 Passenger 6
12 to 14 Passenger 19
8 Passenger 4
5 Passenger 4

Contingency Fleet: 20%

Annual Vehicle Miles: 998,480

FACILITIES:

Bus Passenger Shelters 46

NCRTD EMPLOYEES:

66

CONSISTING OF:

Administration 15

Operations 48
Full-time bus drivers 42
Part-time bus drivers 6

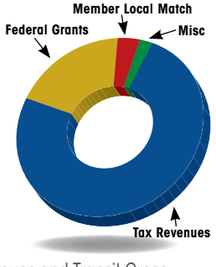
Maintenance 3

FINANCIAL HIGHLIGHTS

The North Central Regional Transit District (District) operated with a proposed Fiscal Year 2015 budget of $10.5 million. The District ended the year with revenues exceeding expenditures. Capital purchases were obligated in fiscal year 2015, but were not received until the following fiscal year, which contributed to overall savings in the fiscal year 2015 budget. Revenues were approximately $9.6 million and expenditures were approximately $8.9 million resulting in a savings of $716,965.

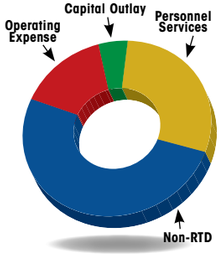
For the fiscal year ended June 30, 2014, Hinkle + Landers, the District's external auditors, expressed an unmodified opinion with no findings. The District is expecting the same in FY2015 as well.

REVENUE	FY 2015 ACTUAL	
Tax Revenues	$7,246,641	75%
Federal Grants	$1,840,120	19%
Member Local Match	$400,000	4%
Miscellaneous Revenue	$126,509	2%
TOTAL REVENUE	$9,613,270	



Revenue from federal sources were 19% of all revenues and Transit Gross Receipt Taxes generated approximately 75% of the revenues, the member local match from Los Alamos County was approximately 4% of the budget, while the remaining 2% came from other sources such as the sale of vehicles, fares, interest, bus advertisements and other miscellaneous revenues.

EXPENSE	FY 2015 ACTUAL	
Personnel Services	$2,613,655	29%
Non-RTD Rail Runner, City of SF & Los Alamos Co	$4,511,203	51%
Operating Expense	$1,290,713	15%
Capital Outlay	$480,734	5%
TOTAL EXPENSE	$8,896,305	
TOTAL UNDER EXPENSE	$716,965	



Fiscal year 2014 expenditures totalled $8.9 million. Personnel services which consists of salaries and benefits comprised 29% of total expenditures, with operating expenses comprising 15%, and capital outlay at 5%. The largest expenditure category, at 51% is related to non-RTD payments made to the NM Rail Runner, Santa Fe Trails and Atomic City Transit in Los Alamos County for providing regional services approved by the District Board.

**unaudited financial information*

NCRTD Vision Statement

To be the leading rural public transportation organization connecting communities and enhancing cultural, environmental, social and economic opportunities for the betterment of our region.

Communities Served

Pueblos:
Ohkay Owingeh
San Ildefonso
Tesuque
Pojoaque
Santa Clara
Nambé
Taos
Picuris

Los Alamos County:
Los Alamos

Taos County:
Town of Taos
Taos Ski Valley
Valdez
Arroyo Seco
Questa
Costilla
Red River
Peñasco
Tres Piedras
UNM Taos-Klauer
La Lama
Cerro
Arroyo Hondo
Las Trampas
Chamisal
Rio Lucio
Rodarte
Vadito
Talpa
Pilar
Ranchos de Taos

Santa Fe County:
Santa Fe
Española
Eldorado
Edgewood
Moriarty
Ski Santa Fe
Stanley
Chimayo
Galisteo
Cerrillos
Madrid
Tesuque Village

The facilities of:
Oñate Military Complex
(Homeland Security,
National Guard,
Troop Command)
NM Corrections
Department
SF County Adult
Detention Center

Rio Arriba County:
Española
El Rito
Ojo Caliente
Chama
Tierra Amarilla
Cebolla
Ghost Ranch
Abiquiu
Chimayo
Cordova
Truchas
Ojo Sarco
Dixon
Embudo
Santa Clara
El Duende
La Puebla
Hernandez
Velarde

Milestones

- The NCRTD receives the Federal Transit Administration Administrator's Award for Outstanding Public Service in Rural Transportation;
- The District receives the award for New Mexico Department of Transportation Section 5311 Transit System of the Year;
- Launched the Intelligent Transportation System (ITS) which provides real-time bus locator services accessible by smartphone, tablet or computer;
- As part of its Five-Year Transit Service plan update, initiated system-wide route modifications and enhancements to provide more user-friendly pickup and drop-off times;
- Initiated a system-wide assessment of bus facilities for compliance with the Americans With Disabilities Act (ADA);
- In its commitment to transparency and accountability implements its Open-Gov portal on NCRTD.org to provide the public with District financial data;
- Launched its first dial-a-ride service by converting its Pojoaque/Nambé route.

Highlights & History

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2003
New Mexico Governor Bill Richardson and the New Mexico Legislature signed into law the Regional Transit Act authorizing the creation of Regional Transit Districts within the State.

2004
The North Central Regional Transit District is the first RTD to be certified by the New Mexico Transportation Commission. The NCRTD is established with ten member entities.

2006
The NCRTD is presented with a comprehensive Service Plan.

2007
Consolidation with the Española – Rio Arriba County transit service.

Service begins in October.

2008
Taos County joins the NCRTD now with 11 member entities.

Adopts a five-year Service Plan (2008-2013) updating the 2006 Service Plan.

Wins the first Gross Receipts Tax (GRT) election adopting 1/8 of 1% tax.

2009
Honored as the NM Section 5316 Job Access Reverse Commute (JARC) Transit System of the Year.

The American Recovery and Reinvestment Act awards $2.5 million in stimulus dollars to acquire the property and building for the NCRTD's future transit center.

2010
The NCRTD adds 4 new routes; two in Taos County, one in Santa Fe County and one in Rio Arriba County.

2011
NCRTD begins service between the Town of Edgewood and City of Santa Fe.

2012
Dedicates its new headquarters, the Jim West Regional Transit Center in Española.

The Town of Edgewood joins NCRTD.

2013
Nambé Pueblo joins NCRTD, now at 13 member entities.

2014
Celebrates the 10th Anniversary of its creation.

Posts a record 209,750 riders for the year, an 8.7% increase riders for the year.

The Town of Taos joins the NCRTD.

2015
The NCRTD assumes operation of the Taos Chile Line from the Town of Taos and Launches the RTD Chile Line.

The NCRTD Board approves the RTD Mountain Trail Route to provide the first-ever public transportation service from the City of Santa Fe to the Santa Fe National Forest and Ski Santa Fe.

Completes its Long Range Service Plan to provide a blueprint for operations into 2035

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